



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU	6.190.650.000	2.594.356.000	5.000.000	0	0	0	0	0	0	8.790.006.000
		REALISASI	3.574.966.934	534.372.965	5.000.000	0	0	0	0	0	0	4.114.339.899
		%	57.75%	20.60%	100.00%	0%	0%	0%	0%	0%	0%	46.81%
		SISA	2.615.683.066	2.059.983.035	0	0	0	0	0	0	0	4.675.666.101
GRAND TOTAL		PAGU	6.190.650.000	2.594.356.000	5.000.000	0	0	0	0	0	8.790.006.000	
		REALISASI	3.574.966.934	534.372.965	5.000.000	0	0	0	0	0	4.114.339.899	
		%	57.75%	20.60%	100.00%	0%	0%	0%	0%	0%	46.81%	
		SISA	2.615.683.066	2.059.983.035	0	0	0	0	0	0	4.675.666.101	